

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	420	24,026.30	6	109,572	250,046.65	101	218,003.11	114.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	24,026.30	6	109,572	250,046.65	101	218,003.11	
LI % of Total	0.0%	9.8%	3.4%	2.3%	15.4%	7.4%	14.3%	
Residential New Construction	0	0.00	0	60,275	29,655.11	18	29,709.63	99.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	24,223	65,524.08	77	353,126	604,038.98	555	794,360.55	76.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	5,318.16	3	22,006	16,939.60	7	0.00	0.0%
Energy Star Lighting	816,060	51,348.60	8	2,678,017	157,409.77	24	0.00	0.0%
Energy Star Appliance	8,675	2,550.00	51	93,493	23,286.00	457	0.00	0.0%
Energy Star HVAC	1,719	907.40	3	81,163	70,899.60	125	0.00	0.0%
Res Subtotal	850,677	125,648.24	142	3,288,080	902,229.06	1,186	824,070.18	
Res % of Total	75.1%	51.4%	81.6%	69.9%	55.5%	86.8%	54.1%	
C&I New Construction	0	32.50	1	0	3,597.10	4	0.00	0.0%
C&I Large Retrofit	59,017	5,242.50	3	59,017	18,997.50	5	0.00	0.0%
C&I Small Retrofit	39,915	25,061.13	4	866,098	298,923.21	36	481,077.79	62.1%
C&I Govt Small	34,529	37,697.00	1	206,276	108,861.81	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	32.50	1	0	292.50	1	0.00	0.0%
C&I Products & Services	148,614	26,783.70	16	172,582	41,372.00	23	0.00	0.0%
C&I Subtotal	282,075	94,849.33	26	1,303,973	472,044.12	79	481,077.79	
C&I % of Total	24.9%	38.8%	14.9%	27.7%	29.1%	5.8%	31.6%	
Report Total	1,133,172	244,523.87	174	4,701,625	1,624,319.83	1,366	1,523,151.08	
Budget Comparison					1,182,663.95		1,523,151.08	77.6%